

## Two Years Work Plan (Cover Page)

Country: Cambodia

**Project Title:** Strengthening Climate Information and Early Warning System

**UNDAF Outcome:** By 2015, more people living in Cambodia benefit from, and participate in, increasingly equitable, green, diversified economic growth.

**Expected CP Outcome(s):** By 2015, National and local authorities, communities and private sector are better able to sustainably manage ecosystems goods and services and respond to climate change.

**Expected CP Output(s):** A national strategy, programme, and financing mechanism established for cohesive climate change response at national, subnational, and community levels.

**Implementation Partner:** UNDP

<b>Brief Description</b>
<p>The aim of this project is to strengthen the Early Warning System of Cambodia, largely through improving national capacities to generate and use climate information in the planning processes and management of climate-induced hazards. It will be achieved through implementing the transfer of appropriate technology, infrastructure and skills.</p> <p>The Project has five outcomes:</p> <ol style="list-style-type: none"> <li>1 - Improved hardware and software capacity to monitor extreme weather, climate change and forecast capacity.</li> <li>2 - Increased institutional capacity to maintain EWS related infrastructure.</li> <li>3 - Increased national capacity to assimilate and forecast climate and environmental information.</li> <li>4 - Customised climate and weather information available for national planning and other purposes.</li> <li>5 - Increased communication between countries in the context of trans- boundary issues.</li> </ol>

Programme Period:	2011-2015	Estimated two years budget: <b>\$150,000.00</b>									
Programme Component:	Energy & Environment	<table style="width: 100%; border: none;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;">Year 2013</th> <th style="width: 20%; text-align: center;">Year 2014</th> </tr> </thead> <tbody> <tr> <td>Allocated resources:</td> <td style="text-align: right;">\$120,000.00</td> <td style="text-align: right;">\$30,000.00</td> </tr> <tr> <td>• Regular (GEF):</td> <td style="text-align: right;">\$120,000.00</td> <td style="text-align: right;">\$30,000.00</td> </tr> </tbody> </table>		Year 2013	Year 2014	Allocated resources:	\$120,000.00	\$30,000.00	• Regular (GEF):	\$120,000.00	\$30,000.00
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Allocated resources:	\$120,000.00	\$30,000.00									
• Regular (GEF):	\$120,000.00	\$30,000.00									
Project ID & Title:	00086151 – EWS-PPG										
Project Duration:	01 May 2013 – 30 Apr 2014										

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**Agreed by (UNDP):** Ms. Setsuko Yamazaki, Country Director, UNDP

Date: 30/4/13

Signature: S. Yamazaki



United Nations Development Programme

Cambodia

Award ID: 00073238

Project ID: 00086151

Cambodia Project Title: Strengthening Climate Information and Early Warning System

### 2013 Annual Work/Budget Plan

CPAP Outcome	CPAP Output	Expected Annual Project Results	Key Atlas Activities	TIMEFRAME				Res. Party	Imple. Agent:	CHART OF ACCOUNT				Modality	Budget Descriptions	2013
				Q1	Q2	Q3	Q4			Fund	Donor	Bus. Unit	Acc.			TOTAL
<b>Outcome 2:</b> By 2015, National and local authorities, communities and private sector are better able to sustainably manage ecosystems goods and services and respond to climate change.	<b>Output 2.3:</b> A national strategy, programme, and financing mechanism established for cohesive climate change response at national, subnational, and community levels	<b>KEY DELIVERABLE:</b> Draft full-sized project document developed	<b>Activity 1: Project Preparation Grant to formulate a full size project</b>													
			Recruitment of international and national consultant to develop the project document		x	x	x	UNDP	001981	62160 GEF	10003	B0396	71200	DAI	International Consultants	28,800.00
					x	x	x	UNDP	001981	62160 GEF	10003	B0396	71300	DAI	Local Consultants	33,600.00
			Consultations with stakeholders		x	x	x	UNDP	001981	62160 GEF	10003	B0396	71600	DAI	Travel and Meetings	24,120.00
			Drafting the project document		x	x	x	UNDP	001981	62160 GEF	10003	B0396	74100	DAI	Professional Services - Audit Fees	4,000.00
					x	x	x	UNDP	001981	62160 GEF	10003	B0396	74500	DAI	Miscellaneous Expenses	2,800.00
					x	x	x	UNDP	001981	62160 GEF	10003	B0396	75700	DAI	Training, Workshops & Conference	26,680.00
Sub-Total Activity 1														120,000.00		
<b>GRAND-TOTAL FOR AWARD ID: 00073238</b>															120,000.00	

Costs Break Down by Account Codes	71200	International Consultants	24%	28,800.00
	71300	Local Consultants	28%	33,600.00
	71600	Travel and Meetings	20%	24,120.00
	74100	Professional Services - Audit Fees	3%	4,000.00
	74500	Miscellaneous Expenses	2%	2,800.00
	75700	Training, Workshops & Conference	22%	26,680.00
	<b>Total</b>			<b>100%</b>

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Cambodia

Award ID: 00073238

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Cambodia Project Title: Strengthening Climate Information and Early Warning System

### 2014 Annual Work/Budget Plan

CPAP Outcome	CPAP Output	Expected Annual Project Results	Key Atlas Activities	TIMEFRAME				Res. Party	Imple. Agent:	CHART OF ACCOUNT				Modality	Budget Descriptions	2014
				Q1	Q2	Q3	Q4			Fund	Donor	Bus. Unit	Acc.			TOTAL
<b>Outcome 2:</b> By 2015, National and local authorities, communities and private sector are better able to sustainably manage ecosystems goods and services and respond to climate change.	<b>Output 2.3:</b> A national strategy, programme, and financing mechanism established for cohesive climate change response at national, subnational, and community levels	<b>KEY DELIVERABLE:</b> full-sized project document for EWS approved by GEF Council	<b>Activity 1: Project Preparation Grant to formulate a full size project</b>													
			Consultations with stakeholders on the draft project document.		x	x	x	UNDP	001981	62160 GEF	10003	B0396	71200	DAI	International Consultants	7,200.00
					x	x	x	UNDP	001981	62160 GEF	10003	B0396	71300	DAI	Local Consultants	8,400.00
			Finalise the project document for GEF Council approval		x	x	x	UNDP	001981	62160 GEF	10003	B0396	71600	DAI	Travel and Meetings	6,030.00
					x	x	x	UNDP	001981	62160 GEF	10003	B0396	74100	DAI	Professional Services - Audit Fees	1,000.00
					x	x	x	UNDP	001981	62160 GEF	10003	B0396	74500	DAI	Miscellaneous Expenses	700.00
					x	x	x	UNDP	001981	62160 GEF	10003	B0396	75700	DAI	Training, Workshops & Conference	6,670.00
Sub-Total Activity 1														30,000.00		
<b>GRAND-TOTAL FOR AWARD ID: 00073238</b>															<b>30,000.00</b>	

Costs Break Down by Account Codes	71200	International Consultants	24%	7,200.00	
	71300	Local Consultants	28%	8,400.00	
	71600	Travel and Meetings	20%	6,030.00	
	74100	Professional Services - Audit Fees	3%	1,000.00	
	74500	Miscellaneous Expenses	2%	700.00	
	75700	Training, Workshops & Conference	22%	6,670.00	
	Total			100%	30,000.00